

Nr crt	Denumirea obiectivelor de investitii	Valoarea totala	Valoarea totala actualizata	Chelt. totale	Finantate din :									
					Surse proprii	Credite bancare interne	Credite bancare externe	Alte surse constit. potrivit legii	Total alocatii bugetare	de la bugetul local	pe seama transferurilor de la bugetul de stat	Capacitati	Termen P.I.F.	
1	TOTAL-DIN CARE:	15661.00	15661.00	15661.00	924.40				14736.60	15661.00				
A	Lucrari in continuare	150.00	150.00	150.00	150.00					150.00				
B	Lucrari noi	15221.00	15221.00	15221.00	714.40				14506.60	15221.00				
C	Alte cheltuieli de investitii	290.00	290.00	290.00	60.00				230.00	290.00				
1	51.02.01.03/Autoritati executive	290.00	290.00	290.00	60.00				230.00	290.00				
A	Lucrari in continuare													
B	Lucrari noi													
C	Alte cheltuieli de investitii	290.00	290.00	290.00	60.00				230.00	290.00				
C1	PUG	230.00	230.00	230.00					230.00	230.00				
C2	REGISTRU SPATII VERZI	60.00	60.00	60.00	60.00					60.00				
1	65.02.04.01/Invatamant secundar inferior	14649.00	14649.00	14649.00	399.40				14249.60	14649.00				
A	Lucrari in continuare													
B	Lucrari noi	14649.00	14649.00	14649.00	399.40				14249.60	14649.00				
B1	RENOVARE SCOALA PRIMARA LUNCA	5631.50	5631.50	5631.50	139.20				5492.30	5631.50				
B2	RENOVARE SCOALA GIMNAZIALA CA ROSETTI	9017.50	9017.50	9017.50	260.20				8757.30	9017.50				
C	Alte cheltuieli de investitii													
1	70.02.05.01/Alimentare cu apa	572.00	572.00	572.00	315.00				257.00	572.00				
A	Lucrari in continuare													
B	Lucrari noi	572.00	572.00	572.00	315.00				257.00	572.00				
B1	SISTEM FOTOVOLTAIC STATIE APA COMUNA CA ROSETTI	572.00	572.00	572.00	315.00				257.00	572.00				
C	Alte cheltuieli de investitii													
1	84.02.03.03/Strazi	150.00	150.00	150.00	150.00					150.00				
A	Lucrari in continuare	150.00	150.00	150.00	150.00					150.00				
A1	ASFALTARE DRUMURI SATESTI IN COMUNA CA ROSETTI	150.00	150.00	150.00	150.00					150.00				
B	Lucrari noi													
C	Alte cheltuieli de investitii													

**PRIMAR  
CRACIUN COSTEL**

**CONTABIL  
STANCIU IULIANA**