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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2026	2027	2028
TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02)	00.01	*	1608.00	20.00		1516.00	72.00			
I. VENITURI CURENTE (cod 00.03+00.12)	00.02	*	92.00	20.00			72.00			
C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	*	92.00	20.00			72.00			
C2. VANZARI DE BUNURI SI SERVICII (cod	00.14	*	92.00	20.00			72.00			
Transferuri voluntare, altele decat subventiile (cod	37.02	*	92.00	20.00			72.00			
Varsaminte din sectiunea de functionare	37.02.04		92.00	20.00			72.00			
IV. SUBVENTII (cod 00.18)	00.17	*	1516.00			1516.00				
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	*	1516.00			1516.00				
Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la	42.02	*	1516.00			1516.00				
Planuri si regulamente de urbanism	42.02.05		230.00			230.00				
Subv. de la bug. de stat catre bug. locale pt Prg. nat. de investitii Anghel Saligny	42.02.87		1286.00			1286.00				

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>
TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02)	49.02	*	3188.00	70.00	1530.00	1516.00	72.00			
TOTAL CHELTUIELI	00	*	3188.00	70.00	1530.00	1516.00	72.00			
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	3188.00	70.00	1530.00	1516.00	72.00			
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	3188.00	70.00	1530.00	1516.00	72.00			
Active fixe	71.01	*	3188.00	70.00	1530.00	1516.00	72.00			
Constructii	71.01.01		2938.00	50.00	1530.00	1286.00	72.00			
Ma?ini, echipamente si mijloace de transport	71.01.02		7.00	7.00						
Mobilier, aparatura birotica si alte active corporale	71.01.03		13.00	13.00						
Alte active fixe	71.01.30		230.00			230.00				
Partea I-a SERVICII PUBLICE GENERALE (cod	50.02	*	310.00		80.00	230.00				
Autoritati publice si actiuni externe (cod 51.02.01)	51.02	*	310.00		80.00	230.00				
TOTAL CHELTUIELI	00	*	310.00		80.00	230.00				
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	310.00		80.00	230.00				
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	310.00		80.00	230.00				
Active fixe	71.01	*	310.00		80.00	230.00				
Constructii	71.01.01		80.00		80.00					
Alte active fixe	71.01.30		230.00			230.00				
Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	*	310.00		80.00	230.00				
Autoritati executive	51.02.01.03		310.00		80.00	230.00				
TOTAL CHELTUIELI	00	*	310.00		80.00	230.00				
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	310.00		80.00	230.00				
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	310.00		80.00	230.00				
Active fixe	71.01	*	310.00		80.00	230.00				
Constructii	71.01.01		80.00		80.00					
Alte active fixe	71.01.30		230.00			230.00				
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod	63.02	*	392.00	20.00	100.00	200.00	72.00			
Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	*	20.00	20.00						
TOTAL CHELTUIELI	00	*	20.00	20.00						
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	20.00	20.00						

<i>Denumire indicator</i>	<i>Cod</i>		<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	20.00		20.00						
Active fixe	71.01	*	20.00		20.00						
Maşini, echipamente si mijloace de transport	71.01.02		7.00		7.00						
Mobilier, aparatura birotica si alte active corporale	71.01.03		13.00		13.00						
Alte cheltuieli in domeniul invatamantului	65.02.50		20.00		20.00						
TOTAL CHELTUIELI	00	*	20.00		20.00						
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	20.00		20.00						
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	20.00		20.00						
Active fixe	71.01	*	20.00		20.00						
Maşini, echipamente si mijloace de transport	71.01.02		7.00		7.00						
Mobilier, aparatura birotica si alte active corporale	71.01.03		13.00		13.00						
Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	*	372.00			100.00	200.00	72.00			
TOTAL CHELTUIELI	00	*	372.00			100.00	200.00	72.00			
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	372.00			100.00	200.00	72.00			
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	372.00			100.00	200.00	72.00			
Active fixe	71.01	*	372.00			100.00	200.00	72.00			
Constructii	71.01.01		372.00			100.00	200.00	72.00			
Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	*	372.00			100.00	200.00	72.00			
Camine culturale	67.02.03.07		372.00			100.00	200.00	72.00			
TOTAL CHELTUIELI	00	*	372.00			100.00	200.00	72.00			
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	372.00			100.00	200.00	72.00			
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	372.00			100.00	200.00	72.00			
Active fixe	71.01	*	372.00			100.00	200.00	72.00			
Constructii	71.01.01		372.00			100.00	200.00	72.00			
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,	69.02	*	116.00			116.00					
Protectia mediului (cod 74.02.03+74.02.05+74.02.06)	74.02	*	116.00			116.00					
TOTAL CHELTUIELI	00	*	116.00			116.00					
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	116.00			116.00					
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	116.00			116.00					

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Denumire indicator	Cod	Total AN	Stingere pl. restante	Trim. I	Trim.II	Trim.III	Trim.IV	2026	2027	2028
Active fixe	71.01	*	116.00		116.00					
Constructii	71.01.01		116.00		116.00					
Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	*	36.00		36.00					
Salubritate	74.02.05.01		36.00		36.00					
TOTAL CHELTUIELI	00	*	36.00		36.00					
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	36.00		36.00					
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	36.00		36.00					
Active fixe	71.01	*	36.00		36.00					
Constructii	71.01.01		36.00		36.00					
Canalizarea si tratarea apelor reziduale	74.02.06		80.00		80.00					
TOTAL CHELTUIELI	00	*	80.00		80.00					
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	80.00		80.00					
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	80.00		80.00					
Active fixe	71.01	*	80.00		80.00					
Constructii	71.01.01		80.00		80.00					
Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	*	2370.00	50.00	1234.00	1086.00				
Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	*	2370.00	50.00	1234.00	1086.00				
TOTAL CHELTUIELI	00	*	2370.00	50.00	1234.00	1086.00				
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	2370.00	50.00	1234.00	1086.00				
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	2370.00	50.00	1234.00	1086.00				
Active fixe	71.01	*	2370.00	50.00	1234.00	1086.00				
Constructii	71.01.01		2370.00	50.00	1234.00	1086.00				
Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	*	2370.00	50.00	1234.00	1086.00				
Strazi	84.02.03.03		2370.00	50.00	1234.00	1086.00				
TOTAL CHELTUIELI	00	*	2370.00	50.00	1234.00	1086.00				
70. CHELTUIELI DE CAPITAL (70=71+72+75)	70	*	2370.00	50.00	1234.00	1086.00				
TITLUL XV ACTIVE NEFINANCIARE (71.01+71.02)	71	*	2370.00	50.00	1234.00	1086.00				
Active fixe	71.01	*	2370.00	50.00	1234.00	1086.00				
Constructii	71.01.01		2370.00	50.00	1234.00	1086.00				

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<i>Denumire indicator</i>	<i>Cod</i>	<i>Total AN</i>	<i>Stingere pl. restante</i>	<i>Trim. I</i>	<i>Trim.II</i>	<i>Trim.III</i>	<i>Trim.IV</i>	<i>2026</i>	<i>2027</i>	<i>2028</i>
VII. REZERVE, EXCEDENT / DEFICIT	96.02	-1580.00		-50.00	-1530.00					
DEFICIT	99.02	1580.00		50.00	1530.00					

PRIMAR

CONTABIL

CRACIUN COSTEL

STANCIU IULIANA