

Buget de functionare

Iulie / 2022

(mii lei) Editat la data 20/07/2022

Pag 1 / 18

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023 | 2024 | 2025 |
|--|-----------------|----------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02) | 00.01 | * | 6578.00 | 1921.40 | 1748.90 | 1344.80 | 1562.90 | 5628.00 | 5013.00 | 5102.00 |
| VENITURI PROPRII (00.02-11.02-37.02+00.15+00.16) | 02.90 | * | 2846.00 | 955.00 | 820.00 | 596.40 | 474.60 | 2556.00 | 2584.00 | 2668.00 |
| I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | * | 5598.00 | 1822.00 | 1699.00 | 527.40 | 1549.60 | 5572.00 | 4957.00 | 5046.00 |
| A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11) | 00.03 | * | 6027.00 | 1575.00 | 1531.00 | 1476.00 | 1445.00 | 4755.00 | 4103.00 | 4153.00 |
| A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod | 00.04 | * | 1214.00 | 322.00 | 322.00 | 307.00 | 263.00 | 850.00 | 797.00 | 797.00 |
| A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE | 00.06 | * | 1214.00 | 322.00 | 322.00 | 307.00 | 263.00 | 850.00 | 797.00 | 797.00 |
| Impozit pe venit (cod 03.02.17+03.02.18) | 03.02 | * | 3.00 | 1.00 | 1.00 | 1.00 | | 3.00 | 3.00 | 3.00 |
| Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul | 03.02.18 | | 3.00 | 1.00 | 1.00 | 1.00 | | 3.00 | 3.00 | 3.00 |
| Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04) | 04.02 | * | 1211.00 | 321.00 | 321.00 | 306.00 | 263.00 | 847.00 | 794.00 | 794.00 |
| Cote defalcate din impozitul pe venit | 04.02.01 | | 326.00 | 85.00 | 85.00 | 76.00 | 80.00 | 336.00 | 336.00 | 336.00 |
| Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea | 04.02.04 | | 565.00 | 153.00 | 153.00 | 147.00 | 112.00 | 511.00 | 458.00 | 458.00 |
| Sume repartizate din Fondul la disp. Consiliului Judetean | 04.02.05 | | 320.00 | 83.00 | 83.00 | 83.00 | 71.00 | | | |
| A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02) | 00.09 | * | 667.00 | 290.00 | 202.00 | 111.00 | 64.00 | 698.00 | 733.00 | 769.00 |
| Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50) | 07.02 | * | 667.00 | 290.00 | 202.00 | 111.00 | 64.00 | 698.00 | 733.00 | 769.00 |
| Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02) | 07.02.01 | * | 79.00 | 40.00 | 18.00 | 13.00 | 8.00 | 82.00 | 86.00 | 90.00 |
| Impozit pe cladiri de la persoane fizice *) | 07.02.01.01 | | 60.00 | 30.00 | 15.00 | 10.00 | 5.00 | 63.00 | 66.00 | 69.00 |
| Impozit si taxa pe cladiri de la persoane juridice *) | 07.02.01.02 | | 19.00 | 10.00 | 3.00 | 3.00 | 3.00 | 19.00 | 20.00 | 21.00 |
| Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03) | 07.02.02 | * | 575.00 | 246.00 | 181.00 | 95.00 | 53.00 | 603.00 | 633.00 | 664.00 |
| Impozit pe terenuri de la persoane fizice *) | 07.02.02.01 | | 112.00 | 40.00 | 40.00 | 20.00 | 12.00 | 117.00 | 123.00 | 129.00 |
| Impozit si taxa pe teren de la persoane juridice *) | 07.02.02.02 | | 3.00 | 1.00 | 1.00 | | 1.00 | 3.00 | 3.00 | 3.00 |
| Impozitul pe terenul din extravilan *) + Restante din anii anteriori din impozitul | 07.02.02.03 | | 460.00 | 205.00 | 140.00 | 75.00 | 40.00 | 483.00 | 507.00 | 532.00 |
| Taxe judiciare de timbru si alte taxe de timbru | 07.02.03 | | 13.00 | 4.00 | 3.00 | 3.00 | 3.00 | 13.00 | 14.00 | 15.00 |
| A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod | 00.10 | * | 4129.00 | 958.00 | 1003.00 | 1054.00 | 1114.00 | 3189.00 | 2555.00 | 2568.00 |
| Sume defalcate din TVA (cod | 11.02 | * | 3963.00 | 910.00 | 963.00 | 1015.00 | 1075.00 | 3016.00 | 2373.00 | 2378.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor | 11.02.02 | | 2125.00 | 451.00 | 485.00 | 534.00 | 655.00 | 2134.00 | 2140.00 | 2145.00 |
| Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale | 11.02.06 | | 1838.00 | 459.00 | 478.00 | 481.00 | 420.00 | 882.00 | 233.00 | 233.00 |
| Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe | 16.02 | * | 166.00 | 48.00 | 40.00 | 39.00 | 39.00 | 173.00 | 182.00 | 190.00 |
| Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02) | 16.02.02 | * | 160.00 | 46.00 | 38.00 | 38.00 | 38.00 | 167.00 | 175.00 | 183.00 |
| Impozit pe mijloacele de transport detinute de persoane fizice *) | 16.02.02.01 | | 128.00 | 38.00 | 30.00 | 30.00 | 30.00 | 134.00 | 141.00 | 148.00 |

Buget de functionare

Iulie / 2022

(mii lei) Editat la data 20/07/2022

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|--|-----------------|----------|--------------------------|---------------|---------------|-----------------|---------------|---------------|---------------|---------------|
| Impozit pe mijloacele de transport detinute de persoane juridice *) | 16.02.02.02 | 32.00 | | 8.00 | 8.00 | 8.00 | 8.00 | 33.00 | 34.00 | 35.00 |
| Taxe si tarife pentru eliberarea de licente si autorizatii de functionare | 16.02.03 | 6.00 | | 2.00 | 2.00 | 1.00 | 1.00 | 6.00 | 7.00 | 7.00 |
| A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02) | 00.11 | * | 17.00 | 5.00 | 4.00 | 4.00 | 4.00 | 18.00 | 18.00 | 19.00 |
| Alte impozite si taxe fiscale (cod 18.02.50) | 18.02 | * | 17.00 | 5.00 | 4.00 | 4.00 | 4.00 | 18.00 | 18.00 | 19.00 |
| Alte impozite si taxe | 18.02.50 | | 17.00 | 5.00 | 4.00 | 4.00 | 4.00 | 18.00 | 18.00 | 19.00 |
| C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | * | -429.00 | 247.00 | 168.00 | -948.60 | 104.60 | 817.00 | 854.00 | 893.00 |
| C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02) | 00.13 | * | 612.00 | 232.00 | 201.00 | 121.40 | 57.60 | 639.00 | 669.00 | 700.00 |
| Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50) | 30.02 | * | 612.00 | 232.00 | 201.00 | 121.40 | 57.60 | 639.00 | 669.00 | 700.00 |
| Venituri din concesiuni si inchirieri (cod 30.02.05.30) | 30.02.05 | * | 608.00 | 230.00 | 200.00 | 120.40 | 57.60 | 635.00 | 665.00 | 696.00 |
| Alte venituri din concesiuni si inchirieri de catre institutiile publice | 30.02.05.30 | | 608.00 | 230.00 | 200.00 | 120.40 | 57.60 | 635.00 | 665.00 | 696.00 |
| Venituri din dividende (cod 30.02.08.02+ 30.02.08.03) | 30.02.08 | * | 3.00 | 1.00 | 1.00 | 1.00 | | 3.00 | 3.00 | 3.00 |
| Dividende de la societatile si companiile nationale si societatile cu capital majoritar | 30.02.08.03 | | 3.00 | 1.00 | 1.00 | 1.00 | | 3.00 | 3.00 | 3.00 |
| Alte venituri din proprietate | 30.02.50 | | 1.00 | 1.00 | | | | 1.00 | 1.00 | 1.00 |
| C2. VANZARI DE BUNURI SI SERVICII (cod | 00.14 | * | -1041.00 | 15.00 | -33.00 | -1070.00 | 47.00 | 178.00 | 185.00 | 193.00 |
| Venituri din prestari de servicii si alte activitati | 33.02 | * | 22.00 | 12.00 | 5.00 | 3.00 | 2.00 | 23.00 | 24.00 | 25.00 |
| Venituri din prestari de servicii | 33.02.08 | | 22.00 | 12.00 | 5.00 | 3.00 | 2.00 | 23.00 | 24.00 | 25.00 |
| Venituri din taxe administrative, eliberari permise (cod34.02.02+34.02.50) | 34.02 | * | 3.00 | 1.00 | 1.00 | | 1.00 | 3.00 | 3.00 | 3.00 |
| Taxe extrajudiciare de timbru | 34.02.02 | | 3.00 | 1.00 | 1.00 | | 1.00 | 3.00 | 3.00 | 3.00 |
| Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50) | 35.02 | * | 130.00 | 40.00 | 40.00 | 10.00 | 40.00 | 137.00 | 143.00 | 150.00 |
| Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale (cod | 35.02.01 | * | 130.00 | 40.00 | 40.00 | 10.00 | 40.00 | 137.00 | 143.00 | 150.00 |
| Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate | 35.02.01.02 | | 130.00 | 40.00 | 40.00 | 10.00 | 40.00 | 137.00 | 143.00 | 150.00 |
| Diverse venituri | 36.02 | * | 15.00 | 5.00 | 5.00 | 1.00 | 4.00 | 15.00 | 15.00 | 15.00 |
| Taxe speciale | 36.02.06 | | 15.00 | 5.00 | 5.00 | 1.00 | 4.00 | 15.00 | 15.00 | 15.00 |
| Transferuri voluntare, altele decat subventiile (cod | 37.02 | * | -1211.00 | -43.00 | -84.00 | -1084.00 | | | | |
| Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a | 37.02.03 | | -1211.00 | -43.00 | -84.00 | -1084.00 | | | | |
| IV. SUBVENTII (cod 00.18) | 00.17 | * | 980.00 | 99.40 | 49.90 | 817.40 | 13.30 | 56.00 | 56.00 | 56.00 |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 00.18 | * | 980.00 | 99.40 | 49.90 | 817.40 | 13.30 | 56.00 | 56.00 | 56.00 |
| Subventii de la bugetul de stat (cod42.02.01+42.02.05+42.02.10+42.02.12 la | 42.02 | * | 211.00 | 99.40 | 49.90 | 48.40 | 13.30 | 56.00 | 56.00 | 56.00 |
| Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, | 42.02.34 | | 155.00 | 85.00 | 35.00 | 35.00 | | | | |

Buget de functionare
Iulie / 2022

(mii lei) Editat la data 20/07/2022

Pag 3 / 18

| <i>Denumire indicator</i> | <i>Cod</i> | <i>Total AN</i> | <i>Stingere pl. restante</i> | <i>Trim. I</i> | <i>Trim.II</i> | <i>Trim.III</i> | <i>Trim.IV</i> | <i>2023</i> | <i>2024</i> | <i>2025</i> |
|--|--------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| Subventii din bugetul de stat pentru finantarea sanatatii | 42.02.41 | 56.00 | | 14.40 | 14.90 | 13.40 | 13.30 | 56.00 | 56.00 | 56.00 |
| Subventii de la alte administratii (cod43.02.01+43.02.04+ | 43.02 | * | 769.00 | | | 769.00 | | | | |
| Sume primite de la Agentia Nationala de Cadastru si Publicitate Imobiliara | 43.02.21 | 769.00 | | | | 769.00 | | | | |

Buget de functionare
Iulie / 2022

(mii lei) Editat la data 20/07/2022

Pag 4 / 18

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|---|--------------|----------|--------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02) | 49.02 | * | 6578.00 | 1921.40 | 1748.90 | 1344.80 | 1562.90 | 5628.00 | 5013.00 | 5102.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 6578.00 | 1921.40 | 1748.90 | 1344.80 | 1562.90 | 5628.00 | 5013.00 | 5102.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 6578.00 | 1921.40 | 1748.90 | 1344.80 | 1562.90 | 5628.00 | 5013.00 | 5102.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 2670.00 | 693.80 | 678.80 | 655.80 | 641.60 | 2762.00 | 2762.00 | 2762.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 2521.60 | 678.20 | 592.20 | 624.20 | 627.00 | 2674.60 | 2674.60 | 2674.60 |
| Salarii de baza | 10.01.01 | | 2234.00 | 624.00 | 523.00 | 542.00 | 545.00 | 2462.00 | 2462.00 | 2462.00 |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | | 136.00 | 34.00 | 34.00 | 34.00 | 34.00 | 136.00 | 136.00 | 136.00 |
| Indemnizatii de hrana | 10.01.17 | | 145.60 | 17.20 | 32.20 | 48.20 | 48.00 | 70.60 | 70.60 | 70.60 |
| Alte drepturi salariale in bani | 10.01.30 | | 6.00 | 3.00 | 3.00 | | | 6.00 | 6.00 | 6.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1) | 10.02 | * | 88.00 | | 72.00 | 16.00 | | 27.00 | 27.00 | 27.00 |
| Vouchere de vacanta | 10.02.06 | | 88.00 | | 72.00 | 16.00 | | 27.00 | 27.00 | 27.00 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 60.40 | 15.60 | 14.60 | 15.60 | 14.60 | 60.40 | 60.40 | 60.40 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 60.40 | 15.60 | 14.60 | 15.60 | 14.60 | 60.40 | 60.40 | 60.40 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 2969.00 | 932.60 | 811.10 | 473.00 | 752.30 | 2086.00 | 1471.00 | 1560.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.) | 20.01 | * | 1854.20 | 485.10 | 549.10 | 293.00 | 527.00 | 1739.90 | 1199.90 | 1276.90 |
| Furnituri de birou | 20.01.01 | | 21.40 | 5.00 | 4.00 | 8.40 | 4.00 | 27.40 | 28.40 | 29.40 |
| Materiale pentru curatenie | 20.01.02 | | 16.00 | 7.00 | 1.00 | 7.00 | 1.00 | 19.00 | 25.00 | 30.00 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | | 534.20 | 133.00 | 131.20 | 169.00 | 101.00 | 496.00 | 496.00 | 496.00 |
| Carburanti si lubrifianti | 20.01.05 | | 155.00 | 38.00 | 45.00 | 47.00 | 25.00 | 91.00 | 91.00 | 91.00 |
| Piese de schimb | 20.01.06 | | 17.00 | 7.00 | 2.00 | 4.00 | 4.00 | 15.00 | 15.00 | 15.00 |
| Transport | 20.01.07 | | 124.00 | 35.00 | 34.00 | 24.00 | 31.00 | 114.00 | 114.00 | 114.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 199.50 | 62.50 | 49.00 | 48.00 | 40.00 | 185.50 | 85.50 | 185.50 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 62.00 | 20.00 | 17.00 | 15.00 | 10.00 | 45.00 | 45.00 | 45.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 725.10 | 177.60 | 265.90 | -29.40 | 311.00 | 747.00 | 300.00 | 271.00 |
| Reparatii curente | 20.02 | | 587.70 | 112.00 | 183.00 | 83.00 | 209.70 | 213.00 | 138.00 | 150.00 |
| Medicamente si materiale sanitare (cod 20.04.01 l) | 20.04 | * | 7.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| Dezinfectanti | 20.04.04 | | 7.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| Bunuri de natura obiectelor de inventar (cod 20.) | 20.05 | * | 137.60 | 13.80 | 49.40 | 74.40 | | 60.60 | 60.60 | 60.60 |
| Uniforme si echipament | 20.05.01 | | 5.00 | | | 5.00 | | | | |

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| Alte obiecte de inventar | 20.05.30 | 132.60 | | 13.80 | 49.40 | 69.40 | | 60.60 | 60.60 | 60.60 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 2.50 | 0.70 | 0.60 | 0.60 | 0.60 | 2.50 | 2.50 | 2.50 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | 2.50 | | 0.70 | 0.60 | 0.60 | 0.60 | 2.50 | 2.50 | 2.50 |
| Consultanta si expertiza | 20.12 | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Pregatire profesionala | 20.13 | 34.00 | | 9.00 | 11.00 | 12.00 | 2.00 | 24.00 | 24.00 | 24.00 |
| Comisioane si alte costuri aferente imprumuturilo | 20.24 | * | 300.00 | 300.00 | | | | | | |
| Comisioane si alte costuri aferente imprumuturilo | 20.24.01 | 300.00 | | 300.00 | | | | | | |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 26.00 | 6.00 | 12.00 | 4.00 | 4.00 | 22.00 | 22.00 | 22.00 |
| Reclama si publicitate | 20.30.01 | 21.00 | | 6.00 | 7.00 | 4.00 | 4.00 | 17.00 | 17.00 | 17.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 5.00 | | | 5.00 | | | 5.00 | 5.00 | 5.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 801.00 | 256.00 | 204.00 | 189.00 | 152.00 | 644.00 | 644.00 | 644.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 801.00 | 256.00 | 204.00 | 189.00 | 152.00 | 644.00 | 644.00 | 644.00 |
| Ajutoare sociale in numerar | 57.02.01 | 781.00 | | 244.00 | 196.00 | 189.00 | 152.00 | 624.00 | 624.00 | 624.00 |
| Tichete de cresa si tichete soc. pt. gradinita | 57.02.03 | 20.00 | | 12.00 | 8.00 | | | 20.00 | 20.00 | 20.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 138.00 | 39.00 | 55.00 | 27.00 | 17.00 | 136.00 | 136.00 | 136.00 |
| Burse | 59.01 | 55.00 | | 30.00 | 25.00 | | | 55.00 | 55.00 | 55.00 |
| Asociatii si fundatii | 59.11 | 33.00 | | 9.00 | 10.00 | 7.00 | 7.00 | 31.00 | 31.00 | 31.00 |
| Sustinerea cultelor | 59.12 | 50.00 | | | 20.00 | 20.00 | 10.00 | 50.00 | 50.00 | 50.00 |
| Partea I-a SERVICII PUBLICE GENERALE (cod | 50.02 | * | 2801.00 | 984.60 | 722.10 | 454.60 | 639.70 | 2388.00 | 1817.00 | 1897.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | * | 2801.00 | 984.60 | 722.10 | 454.60 | 639.70 | 2388.00 | 1817.00 | 1897.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 2801.00 | 984.60 | 722.10 | 454.60 | 639.70 | 2388.00 | 1817.00 | 1897.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 2801.00 | 984.60 | 722.10 | 454.60 | 639.70 | 2388.00 | 1817.00 | 1897.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 1255.00 | 350.00 | 323.00 | 293.00 | 289.00 | 1348.00 | 1348.00 | 1348.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 1202.00 | 342.00 | 292.00 | 286.00 | 282.00 | 1294.00 | 1294.00 | 1294.00 |
| Salarii de baza | 10.01.01 | 1010.00 | | 290.00 | 240.00 | 240.00 | 240.00 | 1100.00 | 1100.00 | 1100.00 |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | 136.00 | | 34.00 | 34.00 | 34.00 | 34.00 | 136.00 | 136.00 | 136.00 |
| Indemnizatii de hrana | 10.01.17 | 50.00 | | 15.00 | 15.00 | 12.00 | 8.00 | 52.00 | 52.00 | 52.00 |
| Alte drepturi salariale in bani | 10.01.30 | 6.00 | | 3.00 | 3.00 | | | 6.00 | 6.00 | 6.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 24.00 | | 24.00 | | | 24.00 | 24.00 | 24.00 |

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| Vouchere de vacanta | 10.02.06 | 24.00 | | | 24.00 | | | 24.00 | 24.00 | 24.00 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 29.00 | 8.00 | 7.00 | 7.00 | 7.00 | 30.00 | 30.00 | 30.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | 29.00 | | 8.00 | 7.00 | 7.00 | 7.00 | 30.00 | 30.00 | 30.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 1529.00 | 629.60 | 395.10 | 157.60 | 346.70 | 1023.00 | 452.00 | 532.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 952.30 | 259.60 | 317.10 | 137.60 | 238.00 | 830.00 | 334.00 | 402.00 |
| Furnituri de birou | 20.01.01 | 16.00 | | 4.00 | 4.00 | 4.00 | 4.00 | 16.00 | 17.00 | 18.00 |
| Materiale pentru curatenie | 20.01.02 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Ńncalzit, iluminat si forta motrica | 20.01.03 | 125.00 | | 40.00 | 30.00 | 35.00 | 20.00 | 100.00 | 100.00 | 100.00 |
| Carburanti si lubrifianti | 20.01.05 | 105.00 | | 25.00 | 40.00 | 30.00 | 10.00 | 50.00 | 50.00 | 50.00 |
| Piese de schimb | 20.01.06 | 11.00 | | 5.00 | 2.00 | 2.00 | 2.00 | 9.00 | 9.00 | 9.00 |
| Transport | 20.01.07 | 5.00 | | 2.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | 184.00 | | 59.00 | 45.00 | 40.00 | 40.00 | 170.00 | 70.00 | 170.00 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | 55.00 | | 20.00 | 10.00 | 15.00 | 10.00 | 45.00 | 45.00 | 45.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 446.30 | | 102.60 | 184.10 | 9.60 | 150.00 | 430.00 | 33.00 | |
| Reparatii curente | 20.02 | 175.70 | | 40.00 | 40.00 | | 95.70 | 100.00 | 25.00 | 37.00 |
| Medicamente si materiale sanitare (cod 20.04.01 l | 20.04 | * | 7.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| Dezinfectanti | 20.04.04 | 7.00 | | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 20.00 | 10.00 | 10.00 | | | 30.00 | 30.00 | 30.00 |
| Alte obiecte de inventar | 20.05.30 | 20.00 | | 10.00 | 10.00 | | | 30.00 | 30.00 | 30.00 |
| Consultanta si expertiza | 20.12 | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Pregatire profesionala | 20.13 | 28.00 | | 8.00 | 10.00 | 10.00 | | 17.00 | 17.00 | 17.00 |
| Comisioane si alte costuri aferente imprumuturilo | 20.24 | * | 300.00 | 300.00 | | | | | | |
| Comisioane si alte costuri aferente imprumuturilo | 20.24.01 | 300.00 | | 300.00 | | | | | | |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0 | 20.30 | * | 26.00 | 6.00 | 12.00 | 4.00 | 4.00 | 22.00 | 22.00 | 22.00 |
| Reclama si publicitate | 20.30.01 | 21.00 | | 6.00 | 7.00 | 4.00 | 4.00 | 17.00 | 17.00 | 17.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | 5.00 | | | 5.00 | | | 5.00 | 5.00 | 5.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 17.00 | 5.00 | 4.00 | 4.00 | 4.00 | 17.00 | 17.00 | 17.00 |
| Asociatii si fundatii | 59.11 | 17.00 | | 5.00 | 4.00 | 4.00 | 4.00 | 17.00 | 17.00 | 17.00 |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | * | 2801.00 | 984.60 | 722.10 | 454.60 | 639.70 | 2388.00 | 1817.00 | 1897.00 |

Buget de functionare

Iulie / 2022

(mii lei) Editat la data 20/07/2022

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023 | 2024 | 2025 |
|---|--------------|----------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Autoritati executive | 51.02.01.03 | 2801.00 | | 984.60 | 722.10 | 454.60 | 639.70 | 2388.00 | 1817.00 | 1897.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 2801.00 | 984.60 | 722.10 | 454.60 | 639.70 | 2388.00 | 1817.00 | 1897.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 2801.00 | 984.60 | 722.10 | 454.60 | 639.70 | 2388.00 | 1817.00 | 1897.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 1255.00 | 350.00 | 323.00 | 293.00 | 289.00 | 1348.00 | 1348.00 | 1348.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 1202.00 | 342.00 | 292.00 | 286.00 | 282.00 | 1294.00 | 1294.00 | 1294.00 |
| Salarii de baza | 10.01.01 | | 1010.00 | 290.00 | 240.00 | 240.00 | 240.00 | 1100.00 | 1100.00 | 1100.00 |
| Indemnizatii platite unor persoane din afara unita | 10.01.12 | | 136.00 | 34.00 | 34.00 | 34.00 | 34.00 | 136.00 | 136.00 | 136.00 |
| Indemnizatii de hrana | 10.01.17 | | 50.00 | 15.00 | 15.00 | 12.00 | 8.00 | 52.00 | 52.00 | 52.00 |
| Alte drepturi salariale in bani | 10.01.30 | | 6.00 | 3.00 | 3.00 | | | 6.00 | 6.00 | 6.00 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1) | 10.02 | * | 24.00 | | 24.00 | | | 24.00 | 24.00 | 24.00 |
| Vouchere de vacanta | 10.02.06 | | 24.00 | | 24.00 | | | 24.00 | 24.00 | 24.00 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 29.00 | 8.00 | 7.00 | 7.00 | 7.00 | 30.00 | 30.00 | 30.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 29.00 | 8.00 | 7.00 | 7.00 | 7.00 | 30.00 | 30.00 | 30.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 1529.00 | 629.60 | 395.10 | 157.60 | 346.70 | 1023.00 | 452.00 | 532.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.) | 20.01 | * | 952.30 | 259.60 | 317.10 | 137.60 | 238.00 | 830.00 | 334.00 | 402.00 |
| Furnituri de birou | 20.01.01 | | 16.00 | 4.00 | 4.00 | 4.00 | 4.00 | 16.00 | 17.00 | 18.00 |
| Materiale pentru curatenie | 20.01.02 | | 5.00 | 2.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Încalzit, Iluminat si forta motrica | 20.01.03 | | 125.00 | 40.00 | 30.00 | 35.00 | 20.00 | 100.00 | 100.00 | 100.00 |
| Carburanti si lubrifianti | 20.01.05 | | 105.00 | 25.00 | 40.00 | 30.00 | 10.00 | 50.00 | 50.00 | 50.00 |
| Piese de schimb | 20.01.06 | | 11.00 | 5.00 | 2.00 | 2.00 | 2.00 | 9.00 | 9.00 | 9.00 |
| Transport | 20.01.07 | | 5.00 | 2.00 | 1.00 | 1.00 | 1.00 | 5.00 | 5.00 | 5.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 184.00 | 59.00 | 45.00 | 40.00 | 40.00 | 170.00 | 70.00 | 170.00 |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 55.00 | 20.00 | 10.00 | 15.00 | 10.00 | 45.00 | 45.00 | 45.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 446.30 | 102.60 | 184.10 | 9.60 | 150.00 | 430.00 | 33.00 | |
| Reparatii curente | 20.02 | | 175.70 | 40.00 | 40.00 | | 95.70 | 100.00 | 25.00 | 37.00 |
| Medicamente si materiale sanitare (cod 20.04.01 l) | 20.04 | * | 7.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| Dezinfectanti | 20.04.04 | | 7.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 | 4.00 |
| Bunuri de natura obiectelor de inventar (cod 20.) | 20.05 | * | 20.00 | 10.00 | 10.00 | | | 30.00 | 30.00 | 30.00 |
| Alte obiecte de inventar | 20.05.30 | | 20.00 | 10.00 | 10.00 | | | 30.00 | 30.00 | 30.00 |

Buget de functionare

Iulie / 2022

(mii lei) Editat la data 20/07/2022

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023 | 2024 | 2025 |
|---|-----------------|----------|--------------------------|---------------|--------------|--------------|-------------|--------------|--------------|--------------|
| Consultanta si expertiza | 20.12 | 20.00 | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 | 20.00 | 20.00 |
| Pregatire profesionala | 20.13 | 28.00 | | 8.00 | 10.00 | 10.00 | | 17.00 | 17.00 | 17.00 |
| Comisioane si alte costuri aferente imprumuturilo | 20.24 | * | 300.00 | 300.00 | | | | | | |
| Comisioane si alte costuri aferente imprumuturilo | 20.24.01 | | 300.00 | 300.00 | | | | | | |
| Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.0) | 20.30 | * | 26.00 | 6.00 | 12.00 | 4.00 | 4.00 | 22.00 | 22.00 | 22.00 |
| Reclama si publicitate | 20.30.01 | | 21.00 | 6.00 | 7.00 | 4.00 | 4.00 | 17.00 | 17.00 | 17.00 |
| Alte cheltuieli cu bunuri si servicii | 20.30.30 | | 5.00 | | 5.00 | | | 5.00 | 5.00 | 5.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 17.00 | 5.00 | 4.00 | 4.00 | 4.00 | 17.00 | 17.00 | 17.00 |
| Asociatii si fundatii | 59.11 | | 17.00 | 5.00 | 4.00 | 4.00 | 4.00 | 17.00 | 17.00 | 17.00 |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA 59.02 | 59.02 | * | 32.00 | | 7.00 | 25.00 | | | | |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | * | 32.00 | | 7.00 | 25.00 | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 32.00 | | 7.00 | 25.00 | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 32.00 | | 7.00 | 25.00 | | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 32.00 | | 7.00 | 25.00 | | | | |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 17.00 | | 7.00 | 10.00 | | | | |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 7.00 | | 7.00 | | | | | |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 10.00 | | | | | 10.00 | | |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 15.00 | | | | | 15.00 | | |
| Uniforme si echipament | 20.05.01 | | 5.00 | | | | | 5.00 | | |
| Alte obiecte de inventar | 20.05.30 | | 10.00 | | | | | 10.00 | | |
| Ordine publica (cod 61.02.03.04) | 61.02.03 | * | | | | | | | | |
| Politie comunitara | 61.02.03.04 | | | | | | | | | |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | | 32.00 | | 7.00 | | | 25.00 | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 32.00 | | 7.00 | 25.00 | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 32.00 | | 7.00 | 25.00 | | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 32.00 | | 7.00 | 25.00 | | | | |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 17.00 | | 7.00 | 10.00 | | | | |
| Materiale si prestari de servicii cu caracter func | 20.01.09 | | 7.00 | | 7.00 | | | | | |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 10.00 | | | | | 10.00 | | |

Buget de functionare

Iulie / 2022

(mii lei) Editat la data 20/07/2022

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023 | 2024 | 2025 |
|---|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 15.00 | | | 15.00 | | | | |
| Uniforme si echipament | 20.05.01 | | 5.00 | | | 5.00 | | | | |
| Alte obiecte de inventar | 20.05.30 | | 10.00 | | | 10.00 | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod | 63.02 | * | 2612.00 | 677.40 | 710.90 | 698.80 | 524.90 | 2358.00 | 2364.00 | 2369.00 |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | * | 365.00 | 100.00 | 143.00 | 110.40 | 11.60 | 304.00 | 310.00 | 315.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 365.00 | 100.00 | 143.00 | 110.40 | 11.60 | 304.00 | 310.00 | 315.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 365.00 | 100.00 | 143.00 | 110.40 | 11.60 | 304.00 | 310.00 | 315.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 277.00 | 51.00 | 104.00 | 110.40 | 11.60 | 216.00 | 222.00 | 227.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 188.90 | 45.50 | 46.00 | 88.40 | 9.00 | 175.90 | 181.90 | 186.90 |
| Furnituri de birou | 20.01.01 | | 5.40 | 1.00 | | 4.40 | | 11.40 | 11.40 | 11.40 |
| Materiale pentru curatenie | 20.01.02 | | 11.00 | 5.00 | | 6.00 | | 14.00 | 20.00 | 25.00 |
| Încalzit, iluminat si forta motrica | 20.01.03 | | 84.20 | 12.00 | 19.20 | 53.00 | | 72.00 | 72.00 | 72.00 |
| Transport | 20.01.07 | | 35.00 | 12.00 | 12.00 | 2.00 | 9.00 | 25.00 | 25.00 | 25.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 15.50 | 3.50 | 4.00 | 8.00 | | 15.50 | 15.50 | 15.50 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 37.80 | 12.00 | 10.80 | 15.00 | | 38.00 | 38.00 | 38.00 |
| Reparatii curente | 20.02 | | 50.00 | | 50.00 | | | | | |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 29.60 | 3.80 | 6.40 | 19.40 | | 30.60 | 30.60 | 30.60 |
| Alte obiecte de inventar | 20.05.30 | | 29.60 | 3.80 | 6.40 | 19.40 | | 30.60 | 30.60 | 30.60 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 2.50 | 0.70 | 0.60 | 0.60 | 0.60 | 2.50 | 2.50 | 2.50 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 2.50 | 0.70 | 0.60 | 0.60 | 0.60 | 2.50 | 2.50 | 2.50 |
| Pregatire profesionala | 20.13 | | 6.00 | 1.00 | 1.00 | 2.00 | 2.00 | 7.00 | 7.00 | 7.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 33.00 | 19.00 | 14.00 | | | 33.00 | 33.00 | 33.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 33.00 | 19.00 | 14.00 | | | 33.00 | 33.00 | 33.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 13.00 | 7.00 | 6.00 | | | 13.00 | 13.00 | 13.00 |
| Tichete de cresa si tichete soc. pt. gradinita | 57.02.03 | | 20.00 | 12.00 | 8.00 | | | 20.00 | 20.00 | 20.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 55.00 | 30.00 | 25.00 | | | 55.00 | 55.00 | 55.00 |
| Burse | 59.01 | | 55.00 | 30.00 | 25.00 | | | 55.00 | 55.00 | 55.00 |
| Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02) | 65.02.03 | * | | | | | | | | |
| Invatamant prescolar | 65.02.03.01 | | | | | | | | | |

Buget de functionare

Iulie / 2022

(mii lei) Editat la data 20/07/2022

Pag 10 / 18

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023 | 2024 | 2025 |
|---|-----------------|----------|--------------------------|--------------|--------------|---------------|-------------|---------------|---------------|---------------|
| Invatamant primar | 65.02.03.02 | | | | | | | | | |
| Invatamant secundar (cod 65.02.04.01 la 65.02.04.03) | 65.02.04 | * | 260.00 | 76.00 | 73.00 | 108.40 | 2.60 | 259.00 | 265.00 | 270.00 |
| Invatamant secundar inferior | 65.02.04.01 | | 260.00 | 76.00 | 73.00 | 108.40 | 2.60 | 259.00 | 265.00 | 270.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 260.00 | 76.00 | 73.00 | 108.40 | 2.60 | 259.00 | 265.00 | 270.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 260.00 | 76.00 | 73.00 | 108.40 | 2.60 | 259.00 | 265.00 | 270.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 192.00 | 39.00 | 42.00 | 108.40 | 2.60 | 191.00 | 197.00 | 202.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 153.90 | 33.50 | 34.00 | 86.40 | | 150.90 | 156.90 | 161.90 |
| Furnituri de birou | 20.01.01 | | 5.40 | 1.00 | | 4.40 | | 11.40 | 11.40 | 11.40 |
| Materiale pentru curatenie | 20.01.02 | | 11.00 | 5.00 | | 6.00 | | 14.00 | 20.00 | 25.00 |
| Ńncalzit, Iluminat si forta motrica | 20.01.03 | | 84.20 | 12.00 | 19.20 | 53.00 | | 72.00 | 72.00 | 72.00 |
| Posta, telecomunicatii, radio, tv, internet | 20.01.08 | | 15.50 | 3.50 | 4.00 | 8.00 | | 15.50 | 15.50 | 15.50 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 37.80 | 12.00 | 10.80 | 15.00 | | 38.00 | 38.00 | 38.00 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 29.60 | 3.80 | 6.40 | 19.40 | | 30.60 | 30.60 | 30.60 |
| Alte obiecte de inventar | 20.05.30 | | 29.60 | 3.80 | 6.40 | 19.40 | | 30.60 | 30.60 | 30.60 |
| Deplasari, detasari, transferari (cod 20.06.01+20 | 20.06 | * | 2.50 | 0.70 | 0.60 | 0.60 | 0.60 | 2.50 | 2.50 | 2.50 |
| Deplasari interne, deta??ri, transfer?ri | 20.06.01 | | 2.50 | 0.70 | 0.60 | 0.60 | 0.60 | 2.50 | 2.50 | 2.50 |
| Pregatire profesionala | 20.13 | | 6.00 | 1.00 | 1.00 | 2.00 | 2.00 | 7.00 | 7.00 | 7.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 13.00 | 7.00 | 6.00 | | | 13.00 | 13.00 | 13.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 13.00 | 7.00 | 6.00 | | | 13.00 | 13.00 | 13.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 13.00 | 7.00 | 6.00 | | | 13.00 | 13.00 | 13.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 55.00 | 30.00 | 25.00 | | | 55.00 | 55.00 | 55.00 |
| Burse | 59.01 | | 55.00 | 30.00 | 25.00 | | | 55.00 | 55.00 | 55.00 |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | | 105.00 | 24.00 | 70.00 | 2.00 | 9.00 | 45.00 | 45.00 | 45.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 105.00 | 24.00 | 70.00 | 2.00 | 9.00 | 45.00 | 45.00 | 45.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 105.00 | 24.00 | 70.00 | 2.00 | 9.00 | 45.00 | 45.00 | 45.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 85.00 | 12.00 | 62.00 | 2.00 | 9.00 | 25.00 | 25.00 | 25.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 35.00 | 12.00 | 12.00 | 2.00 | 9.00 | 25.00 | 25.00 | 25.00 |
| Transport | 20.01.07 | | 35.00 | 12.00 | 12.00 | 2.00 | 9.00 | 25.00 | 25.00 | 25.00 |
| Reparatii curente | 20.02 | | 50.00 | | 50.00 | | | | | |

Buget de functionare

Iulie / 2022

(mii lei) Editat la data 20/07/2022

Pag 11 / 18

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023 | 2024 | 2025 |
|--|-----------------|----------|--------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 20.00 | 12.00 | 8.00 | | | 20.00 | 20.00 | 20.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 20.00 | 12.00 | 8.00 | | | 20.00 | 20.00 | 20.00 |
| Tichete de cresa si tichete soc. pt. gradinita | 57.02.03 | | 20.00 | 12.00 | 8.00 | | | 20.00 | 20.00 | 20.00 |
| Sanatate (cod 66.02.06+66.02.50) | 66.02 | * | 64.00 | 16.40 | 16.90 | 15.40 | 15.30 | 64.00 | 64.00 | 64.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 64.00 | 16.40 | 16.90 | 15.40 | 15.30 | 64.00 | 64.00 | 64.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 64.00 | 16.40 | 16.90 | 15.40 | 15.30 | 64.00 | 64.00 | 64.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 56.00 | 14.40 | 14.90 | 13.40 | 13.30 | 56.00 | 56.00 | 56.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 53.30 | 14.10 | 13.10 | 13.10 | 13.00 | 53.30 | 53.30 | 53.30 |
| Salarii de baza | 10.01.01 | | 49.00 | 13.00 | 12.00 | 12.00 | 12.00 | 49.00 | 49.00 | 49.00 |
| Indemnizatii de hrana | 10.01.17 | | 4.30 | 1.10 | 1.10 | 1.10 | 1.00 | 4.30 | 4.30 | 4.30 |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06) | 10.02 | * | 1.50 | | 1.50 | | | 1.50 | 1.50 | 1.50 |
| Vouchere de vacanta | 10.02.06 | | 1.50 | | 1.50 | | | 1.50 | 1.50 | 1.50 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.20 | 0.30 | 0.30 | 0.30 | 0.30 | 1.20 | 1.20 | 1.20 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 1.20 | 0.30 | 0.30 | 0.30 | 0.30 | 1.20 | 1.20 | 1.20 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20.01.10) | 20.01 | * | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Transport | 20.01.07 | | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 4.00 | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Servicii medicale in unitati sanitare cu paturi (cod 66.02.06.01+66.02.06.03) | 66.02.06 | * | | | | | | | | |
| Spitale generale | 66.02.06.01 | | | | | | | | | |
| Unitati medico-sociale | 66.02.06.03 | | | | | | | | | |
| Servicii de sanatate publica | 66.02.08 | | 64.00 | 16.40 | 16.90 | 15.40 | 15.30 | 64.00 | 64.00 | 64.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 64.00 | 16.40 | 16.90 | 15.40 | 15.30 | 64.00 | 64.00 | 64.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 64.00 | 16.40 | 16.90 | 15.40 | 15.30 | 64.00 | 64.00 | 64.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 56.00 | 14.40 | 14.90 | 13.40 | 13.30 | 56.00 | 56.00 | 56.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 53.30 | 14.10 | 13.10 | 13.10 | 13.00 | 53.30 | 53.30 | 53.30 |
| Salarii de baza | 10.01.01 | | 49.00 | 13.00 | 12.00 | 12.00 | 12.00 | 49.00 | 49.00 | 49.00 |
| Indemnizatii de hrana | 10.01.17 | | 4.30 | 1.10 | 1.10 | 1.10 | 1.00 | 4.30 | 4.30 | 4.30 |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06) | 10.02 | * | 1.50 | | 1.50 | | | 1.50 | 1.50 | 1.50 |

Buget de functionare

Iulie / 2022

(mii lei) Editat la data 20/07/2022

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023 | 2024 | 2025 |
|--|-----------------|----------|--------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Vouchere de vacanta | 10.02.06 | 1.50 | | | 1.50 | | | 1.50 | 1.50 | 1.50 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.20 | 0.30 | 0.30 | 0.30 | 0.30 | 1.20 | 1.20 | 1.20 |
| Contributia asiguratorie pentru munca | 10.03.07 | 1.20 | | 0.30 | 0.30 | 0.30 | 0.30 | 1.20 | 1.20 | 1.20 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 8.00 | 2.00 | 2.00 | 2.00 | 2.00 | 8.00 | 8.00 | 8.00 |
| Transport | 20.01.07 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | 4.00 | | 1.00 | 1.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | * | 107.00 | 7.00 | 34.00 | 47.00 | 19.00 | 81.00 | 81.00 | 81.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 107.00 | 7.00 | 34.00 | 47.00 | 19.00 | 81.00 | 81.00 | 81.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 107.00 | 7.00 | 34.00 | 47.00 | 19.00 | 81.00 | 81.00 | 81.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 41.00 | 3.00 | 8.00 | 24.00 | 6.00 | 17.00 | 17.00 | 17.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 5.00 | 1.00 | 2.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| ?ncalzit, iluminat si forta motrica | 20.01.03 | 5.00 | | 1.00 | 2.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Reparatii curente | 20.02 | 13.00 | | 2.00 | 3.00 | 3.00 | 5.00 | 13.00 | 13.00 | 13.00 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 23.00 | | 3.00 | 20.00 | | | | |
| Alte obiecte de inventar | 20.05.30 | 23.00 | | | 3.00 | 20.00 | | | | |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 66.00 | 4.00 | 26.00 | 23.00 | 13.00 | 64.00 | 64.00 | 64.00 |
| Asociatii si fundatii | 59.11 | 16.00 | | 4.00 | 6.00 | 3.00 | 3.00 | 14.00 | 14.00 | 14.00 |
| Sustinerea cultelor | 59.12 | 50.00 | | | 20.00 | 20.00 | 10.00 | 50.00 | 50.00 | 50.00 |
| Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | * | 38.00 | 3.00 | 5.00 | 24.00 | 6.00 | 17.00 | 17.00 | 17.00 |
| Biblioteci publice comunale, orasenesti, municipale | 67.02.03.02 | | | | | | | | | |
| Muzee | 67.02.03.03 | | | | | | | | | |
| Institutii publice de spectacole si concerte | 67.02.03.04 | | | | | | | | | |
| Scoli populare de arta si meserii | 67.02.03.05 | | | | | | | | | |
| Case de cultura | 67.02.03.06 | | | | | | | | | |
| Camine culturale | 67.02.03.07 | 38.00 | | 3.00 | 5.00 | 24.00 | 6.00 | 17.00 | 17.00 | 17.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 38.00 | 3.00 | 5.00 | 24.00 | 6.00 | 17.00 | 17.00 | 17.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 38.00 | 3.00 | 5.00 | 24.00 | 6.00 | 17.00 | 17.00 | 17.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06) | 20 | * | 38.00 | 3.00 | 5.00 | 24.00 | 6.00 | 17.00 | 17.00 | 17.00 |

Buget de functionare

Iulie / 2022

(mii lei) Editat la data 20/07/2022

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023 | 2024 | 2025 |
|--|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 5.00 | 1.00 | 2.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Zncalzit, Iluminat si forta motrica | 20.01.03 | | 5.00 | 1.00 | 2.00 | 1.00 | 1.00 | 4.00 | 4.00 | 4.00 |
| Reparatii curente | 20.02 | | 13.00 | 2.00 | 3.00 | 3.00 | 5.00 | 13.00 | 13.00 | 13.00 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 20.00 | | | 20.00 | | | | |
| Alte obiecte de inventar | 20.05.30 | | 20.00 | | | 20.00 | | | | |
| Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03) | 67.02.05 | * | 19.00 | 4.00 | 9.00 | 3.00 | 3.00 | 14.00 | 14.00 | 14.00 |
| Sport | 67.02.05.01 | | 19.00 | 4.00 | 9.00 | 3.00 | 3.00 | 14.00 | 14.00 | 14.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 19.00 | 4.00 | 9.00 | 3.00 | 3.00 | 14.00 | 14.00 | 14.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 19.00 | 4.00 | 9.00 | 3.00 | 3.00 | 14.00 | 14.00 | 14.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 3.00 | | 3.00 | | | | | |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 3.00 | | 3.00 | | | | | |
| Alte obiecte de inventar | 20.05.30 | | 3.00 | | 3.00 | | | | | |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 16.00 | 4.00 | 6.00 | 3.00 | 3.00 | 14.00 | 14.00 | 14.00 |
| Asociatii si fundatii | 59.11 | | 16.00 | 4.00 | 6.00 | 3.00 | 3.00 | 14.00 | 14.00 | 14.00 |
| Servicii religioase | 67.02.06 | | 50.00 | | 20.00 | 20.00 | 10.00 | 50.00 | 50.00 | 50.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 50.00 | | 20.00 | 20.00 | 10.00 | 50.00 | 50.00 | 50.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 50.00 | | 20.00 | 20.00 | 10.00 | 50.00 | 50.00 | 50.00 |
| TITLUL XI ALTE CHELTUIELI (cod 59.01 + 59.02 + 59. | 59 | * | 50.00 | | 20.00 | 20.00 | 10.00 | 50.00 | 50.00 | 50.00 |
| Sustinerea cultelor | 59.12 | | 50.00 | | 20.00 | 20.00 | 10.00 | 50.00 | 50.00 | 50.00 |
| Asigurari si asistenta sociala(cod 68.02.04 la 68.02.06+68.02.10 la | 68.02 | * | 2076.00 | 554.00 | 517.00 | 526.00 | 479.00 | 1909.00 | 1909.00 | 1909.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 2076.00 | 554.00 | 517.00 | 526.00 | 479.00 | 1909.00 | 1909.00 | 1909.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 2076.00 | 554.00 | 517.00 | 526.00 | 479.00 | 1909.00 | 1909.00 | 1909.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 1308.00 | 317.00 | 327.00 | 337.00 | 327.00 | 1298.00 | 1298.00 | 1298.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 1218.00 | 310.00 | 275.00 | 313.00 | 320.00 | 1270.00 | 1270.00 | 1270.00 |
| Salarii de baza | 10.01.01 | | 1131.00 | 310.00 | 260.00 | 279.00 | 282.00 | 1270.00 | 1270.00 | 1270.00 |
| Indemnizatii de hrana | 10.01.17 | | 87.00 | | 15.00 | 34.00 | 38.00 | | | |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 61.00 | | 45.00 | 16.00 | | | | |
| Vouchere de vacanta | 10.02.06 | | 61.00 | | 45.00 | 16.00 | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 29.00 | 7.00 | 7.00 | 8.00 | 7.00 | 28.00 | 28.00 | 28.00 |

Buget de functionare

Iulie / 2022

(mii lei) Editat la data 20/07/2022

Pag 14 / 18

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023 | 2024 | 2025 |
|---|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|----------------|----------------|----------------|
| Contributia asiguratorie pentru munca | 10.03.07 | 29.00 | | 7.00 | 7.00 | 8.00 | 7.00 | 28.00 | 28.00 | 28.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 768.00 | 237.00 | 190.00 | 189.00 | 152.00 | 611.00 | 611.00 | 611.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 768.00 | 237.00 | 190.00 | 189.00 | 152.00 | 611.00 | 611.00 | 611.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 768.00 | 237.00 | 190.00 | 189.00 | 152.00 | 611.00 | 611.00 | 611.00 |
| Asistenta acordata persoanelor in varsta | 68.02.04 | | | | | | | | | |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | * | 1908.00 | 467.00 | 477.00 | 487.00 | 477.00 | 1898.00 | 1898.00 | 1898.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | | 1908.00 | 467.00 | 477.00 | 487.00 | 477.00 | 1898.00 | 1898.00 | 1898.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1908.00 | 467.00 | 477.00 | 487.00 | 477.00 | 1898.00 | 1898.00 | 1898.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 1908.00 | 467.00 | 477.00 | 487.00 | 477.00 | 1898.00 | 1898.00 | 1898.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0) | 10 | * | 1308.00 | 317.00 | 327.00 | 337.00 | 327.00 | 1298.00 | 1298.00 | 1298.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01) | 10.01 | * | 1218.00 | 310.00 | 275.00 | 313.00 | 320.00 | 1270.00 | 1270.00 | 1270.00 |
| Salarii de baza | 10.01.01 | | 1131.00 | 310.00 | 260.00 | 279.00 | 282.00 | 1270.00 | 1270.00 | 1270.00 |
| Indemnizatii de hrana | 10.01.17 | | 87.00 | | 15.00 | 34.00 | 38.00 | | | |
| Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06) | 10.02 | * | 61.00 | | 45.00 | 16.00 | | | | |
| Vouchere de vacanta | 10.02.06 | | 61.00 | | 45.00 | 16.00 | | | | |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 29.00 | 7.00 | 7.00 | 8.00 | 7.00 | 28.00 | 28.00 | 28.00 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 29.00 | 7.00 | 7.00 | 8.00 | 7.00 | 28.00 | 28.00 | 28.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 600.00 | 150.00 | 150.00 | 150.00 | 150.00 | 600.00 | 600.00 | 600.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 600.00 | 150.00 | 150.00 | 150.00 | 150.00 | 600.00 | 600.00 | 600.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 600.00 | 150.00 | 150.00 | 150.00 | 150.00 | 600.00 | 600.00 | 600.00 |
| Ajutoare pentru locuinte | 68.02.10 | | 155.00 | 85.00 | 35.00 | 35.00 | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 155.00 | 85.00 | 35.00 | 35.00 | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5) | 01 | * | 155.00 | 85.00 | 35.00 | 35.00 | | | | |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 155.00 | 85.00 | 35.00 | 35.00 | | | | |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 155.00 | 85.00 | 35.00 | 35.00 | | | | |
| Ajutoare sociale in numerar | 57.02.01 | | 155.00 | 85.00 | 35.00 | 35.00 | | | | |
| Alte cheltuieli in domeniul asigurarilor si asistentei sociale | 68.02.50 | * | 13.00 | 2.00 | 5.00 | 4.00 | 2.00 | 11.00 | 11.00 | 11.00 |
| Alte cheltuieli in domeniul asistentei sociale | 68.02.50.50 | | 13.00 | 2.00 | 5.00 | 4.00 | 2.00 | 11.00 | 11.00 | 11.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 13.00 | 2.00 | 5.00 | 4.00 | 2.00 | 11.00 | 11.00 | 11.00 |

Buget de functionare

Iulie / 2022

(mii lei) Editat la data 20/07/2022

Pag 15 / 18

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023 | 2024 | 2025 |
|---|-------------|----------|--------------------------|---------|---------|----------|---------|--------|--------|--------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 13.00 | 2.00 | 5.00 | 4.00 | 2.00 | 11.00 | 11.00 | 11.00 |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02) | 57 | * | 13.00 | 2.00 | 5.00 | 4.00 | 2.00 | 11.00 | 11.00 | 11.00 |
| Ajutoare sociale (cod 57.02.01 la 57.02.04) | 57.02 | * | 13.00 | 2.00 | 5.00 | 4.00 | 2.00 | 11.00 | 11.00 | 11.00 |
| Ajutoare sociale in numerar | 57.02.01 | | 13.00 | 2.00 | 5.00 | 4.00 | 2.00 | 11.00 | 11.00 | 11.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, | 69.02 | * | 475.00 | 145.00 | 130.00 | 120.00 | 80.00 | 345.00 | 345.00 | 345.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la | 70.02 | * | 400.00 | 140.00 | 80.00 | 100.00 | 80.00 | 320.00 | 320.00 | 320.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 400.00 | 140.00 | 80.00 | 100.00 | 80.00 | 320.00 | 320.00 | 320.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 400.00 | 140.00 | 80.00 | 100.00 | 80.00 | 320.00 | 320.00 | 320.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 400.00 | 140.00 | 80.00 | 100.00 | 80.00 | 320.00 | 320.00 | 320.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 320.00 | 80.00 | 80.00 | 80.00 | 80.00 | 320.00 | 320.00 | 320.00 |
| Ńncalzit, Iluminat si forta motrica | 20.01.03 | | 320.00 | 80.00 | 80.00 | 80.00 | 80.00 | 320.00 | 320.00 | 320.00 |
| Reparatii curente | 20.02 | | 80.00 | 60.00 | | 20.00 | | | | |
| Locuinte (cod 70.02.03.01+70.02.03.30) | 70.02.03 | * | | | | | | | | |
| Dezvoltarea sistemului de locuinte | 70.02.03.01 | | | | | | | | | |
| Alte cheltuieli in domeniul locuintelor | 70.02.03.30 | | | | | | | | | |
| Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02) | 70.02.05 | * | 80.00 | 60.00 | | 20.00 | | | | |
| Alimentare cu apa | 70.02.05.01 | | 80.00 | 60.00 | | 20.00 | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 80.00 | 60.00 | | 20.00 | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 80.00 | 60.00 | | 20.00 | | | | |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 80.00 | 60.00 | | 20.00 | | | | |
| Reparatii curente | 20.02 | | 80.00 | 60.00 | | 20.00 | | | | |
| Iluminat public si electrificari rurale | 70.02.06 | | 320.00 | 80.00 | 80.00 | 80.00 | 80.00 | 320.00 | 320.00 | 320.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 320.00 | 80.00 | 80.00 | 80.00 | 80.00 | 320.00 | 320.00 | 320.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 320.00 | 80.00 | 80.00 | 80.00 | 80.00 | 320.00 | 320.00 | 320.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 320.00 | 80.00 | 80.00 | 80.00 | 80.00 | 320.00 | 320.00 | 320.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 320.00 | 80.00 | 80.00 | 80.00 | 80.00 | 320.00 | 320.00 | 320.00 |
| Ńncalzit, Iluminat si forta motrica | 20.01.03 | | 320.00 | 80.00 | 80.00 | 80.00 | 80.00 | 320.00 | 320.00 | 320.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | * | 75.00 | 5.00 | 50.00 | 20.00 | | 25.00 | 25.00 | 25.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 75.00 | 5.00 | 50.00 | 20.00 | | 25.00 | 25.00 | 25.00 |

Buget de functionare

Iulie / 2022

(mii lei) Editat la data 20/07/2022

Pag 16 / 18

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023 | 2024 | 2025 |
|--|-------------|----------|--------------------------|---------|---------|----------|---------|--------|--------|--------|
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 75.00 | 5.00 | 50.00 | 20.00 | | 25.00 | 25.00 | 25.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 75.00 | 5.00 | 50.00 | 20.00 | | 25.00 | 25.00 | 25.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 25.00 | 5.00 | 20.00 | | | 25.00 | 25.00 | 25.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 25.00 | 5.00 | 20.00 | | | 25.00 | 25.00 | 25.00 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 50.00 | | 30.00 | 20.00 | | | | |
| Alte obiecte de inventar | 20.05.30 | | 50.00 | | 30.00 | 20.00 | | | | |
| Reducerea si controlul poluarii | 74.02.03 | | | | | | | | | |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | * | 75.00 | 5.00 | 50.00 | 20.00 | | 25.00 | 25.00 | 25.00 |
| Salubritate | 74.02.05.01 | | 75.00 | 5.00 | 50.00 | 20.00 | | 25.00 | 25.00 | 25.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 75.00 | 5.00 | 50.00 | 20.00 | | 25.00 | 25.00 | 25.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 75.00 | 5.00 | 50.00 | 20.00 | | 25.00 | 25.00 | 25.00 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 75.00 | 5.00 | 50.00 | 20.00 | | 25.00 | 25.00 | 25.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 25.00 | 5.00 | 20.00 | | | 25.00 | 25.00 | 25.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 25.00 | 5.00 | 20.00 | | | 25.00 | 25.00 | 25.00 |
| Bunuri de natura obiectelor de inventar (cod 20. | 20.05 | * | 50.00 | | 30.00 | 20.00 | | | | |
| Alte obiecte de inventar | 20.05.30 | | 50.00 | | 30.00 | 20.00 | | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | * | 658.00 | 114.40 | 178.90 | 46.40 | 318.30 | 537.00 | 487.00 | 491.00 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | * | 658.00 | 114.40 | 178.90 | 46.40 | 318.30 | 537.00 | 487.00 | 491.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 658.00 | 114.40 | 178.90 | 46.40 | 318.30 | 537.00 | 487.00 | 491.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 658.00 | 114.40 | 178.90 | 46.40 | 318.30 | 537.00 | 487.00 | 491.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 51.00 | 12.40 | 13.90 | 12.40 | 12.30 | 60.00 | 60.00 | 60.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 48.30 | 12.10 | 12.10 | 12.10 | 12.00 | 57.30 | 57.30 | 57.30 |
| Salarii de baza | 10.01.01 | | 44.00 | 11.00 | 11.00 | 11.00 | 11.00 | 43.00 | 43.00 | 43.00 |
| Indemnizatii de hrana | 10.01.17 | | 4.30 | 1.10 | 1.10 | 1.10 | 1.00 | 14.30 | 14.30 | 14.30 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 1.50 | | 1.50 | | | 1.50 | 1.50 | 1.50 |
| Vouchere de vacanta | 10.02.06 | | 1.50 | | 1.50 | | | 1.50 | 1.50 | 1.50 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.20 | 0.30 | 0.30 | 0.30 | 0.30 | 1.20 | 1.20 | 1.20 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 1.20 | 0.30 | 0.30 | 0.30 | 0.30 | 1.20 | 1.20 | 1.20 |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06 | 20 | * | 607.00 | 102.00 | 165.00 | 34.00 | 306.00 | 477.00 | 427.00 | 431.00 |

Buget de functionare

Iulie / 2022

(mii lei) Editat la data 20/07/2022

| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023 | 2024 | 2025 |
|--|-----------------|----------|--------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 338.00 | 92.00 | 75.00 | -26.00 | 197.00 | 377.00 | 327.00 | 331.00 |
| Carburanti si lubrifianti | 20.01.05 | | 50.00 | 13.00 | 5.00 | 17.00 | 15.00 | 41.00 | 41.00 | 41.00 |
| Piese de schimb | 20.01.06 | | 6.00 | 2.00 | | 2.00 | 2.00 | 6.00 | 6.00 | 6.00 |
| Transport | 20.01.07 | | 80.00 | 20.00 | 20.00 | 20.00 | 20.00 | 80.00 | 80.00 | 80.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 202.00 | 57.00 | 50.00 | -65.00 | 160.00 | 250.00 | 200.00 | 204.00 |
| Reparatii curente | 20.02 | | 269.00 | 10.00 | 90.00 | 60.00 | 109.00 | 100.00 | 100.00 | 100.00 |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | * | 658.00 | 114.40 | 178.90 | 46.40 | 318.30 | 537.00 | 487.00 | 491.00 |
| Drumuri si poduri | 84.02.03.01 | | | | | | | | | |
| Transport in comun | 84.02.03.02 | | | | | | | | | |
| Strazi | 84.02.03.03 | | 658.00 | 114.40 | 178.90 | 46.40 | 318.30 | 537.00 | 487.00 | 491.00 |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 658.00 | 114.40 | 178.90 | 46.40 | 318.30 | 537.00 | 487.00 | 491.00 |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 658.00 | 114.40 | 178.90 | 46.40 | 318.30 | 537.00 | 487.00 | 491.00 |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.0 | 10 | * | 51.00 | 12.40 | 13.90 | 12.40 | 12.30 | 60.00 | 60.00 | 60.00 |
| Cheltuieli salariale in bani (cod 10.01.01+10.01 | 10.01 | * | 48.30 | 12.10 | 12.10 | 12.10 | 12.00 | 57.30 | 57.30 | 57.30 |
| Salarii de baza | 10.01.01 | | 44.00 | 11.00 | 11.00 | 11.00 | 11.00 | 43.00 | 43.00 | 43.00 |
| Indemnizatii de hrana | 10.01.17 | | 4.30 | 1.10 | 1.10 | 1.10 | 1.00 | 14.30 | 14.30 | 14.30 |
| Cheltuieli salariale in natura (cod 10.02.01 la 1 | 10.02 | * | 1.50 | | 1.50 | | | 1.50 | 1.50 | 1.50 |
| Vouchere de vacanta | 10.02.06 | | 1.50 | | 1.50 | | | 1.50 | 1.50 | 1.50 |
| Contributii (cod 10.03.01 la 10.03.06) | 10.03 | * | 1.20 | 0.30 | 0.30 | 0.30 | 0.30 | 1.20 | 1.20 | 1.20 |
| Contributia asiguratorie pentru munca | 10.03.07 | | 1.20 | 0.30 | 0.30 | 0.30 | 0.30 | 1.20 | 1.20 | 1.20 |
| TITLUL II BUNURI SI SERVICH (cod 20.01 la 20.06 | 20 | * | 607.00 | 102.00 | 165.00 | 34.00 | 306.00 | 477.00 | 427.00 | 431.00 |
| Bunuri si servicii (cod 20.01.01 la 20.01.09+20. | 20.01 | * | 338.00 | 92.00 | 75.00 | -26.00 | 197.00 | 377.00 | 327.00 | 331.00 |
| Carburanti si lubrifianti | 20.01.05 | | 50.00 | 13.00 | 5.00 | 17.00 | 15.00 | 41.00 | 41.00 | 41.00 |
| Piese de schimb | 20.01.06 | | 6.00 | 2.00 | | 2.00 | 2.00 | 6.00 | 6.00 | 6.00 |
| Transport | 20.01.07 | | 80.00 | 20.00 | 20.00 | 20.00 | 20.00 | 80.00 | 80.00 | 80.00 |
| Alte bunuri si servicii pentru ?ntretinere si func | 20.01.30 | | 202.00 | 57.00 | 50.00 | -65.00 | 160.00 | 250.00 | 200.00 | 204.00 |
| Reparatii curente | 20.02 | | 269.00 | 10.00 | 90.00 | 60.00 | 109.00 | 100.00 | 100.00 | 100.00 |

PRIMAR

CRACIUN COSTEL

CONTABIL

STANCIU IULIANA