

Buget de dezvoltare
Februarie / 2022

(mii lei) Editat la data 10/02/2022

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| Denumire indicator | Cod | Total AN | Stingere pl. restante | Trim. I | Trim.II | Trim.III | Trim.IV | 2023 | 2024 | 2025 |
|---|-----------------|-----------------|----------------------------------|----------------|----------------|-----------------|----------------|-------------|-------------|-------------|
| TOTAL VENITURI (cod00.02+00.15+00.16+00.17+45.02+48.02) | 00.01 | * | 1340.67 | 20.00 | 1220.67 | 100.00 | | | | |
| I. VENITURI CURENTE (cod 00.03+00.12) | 00.02 | * | 227.00 | 20.00 | 107.00 | 100.00 | | | | |
| C. VENITURI NEFISCALE (cod 00.13+00.14) | 00.12 | * | 227.00 | 20.00 | 107.00 | 100.00 | | | | |
| C2. VANZARI DE BUNURI SI SERVICII (cod | 00.14 | * | 227.00 | 20.00 | 107.00 | 100.00 | | | | |
| Transferuri voluntare, altele decat subventiile (cod | 37.02 | * | 227.00 | 20.00 | 107.00 | 100.00 | | | | |
| Varsaminte din sectiunea de functionare | 37.02.04 | | 227.00 | 20.00 | 107.00 | 100.00 | | | | |
| IV. SUBVENTII (cod 00.18) | 00.17 | * | 113.00 | | 113.00 | | | | | |
| SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE | 00.18 | * | 113.00 | | 113.00 | | | | | |
| Subventii de la alte administratii (cod43.02.01+43.02.04+ | 43.02 | * | 113.00 | | 113.00 | | | | | |
| Sume alocate din bugetul AFIR, pentru sustinerea proiectelor din PNDR | 43.02.31 | | 113.00 | | 113.00 | | | | | |
| Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari | 49.90 | * | 1000.67 | | 1000.67 | | | | | |
| Fondul European Agricol de Dezvoltare Rurala (FEADR) (cod | 48.02.04 | * | 1000.67 | | 1000.67 | | | | | |
| Sume primite in contul platilor efectuate in anul curent | 48.02.04.01 | | 1000.67 | | 1000.67 | | | | | |

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|--|-----------------|----------|--------------------------|---------------|----------------|---------------|---------|------|------|------|
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+69.02+79.02) | 49.02 | * | 2233.67 | 720.00 | 1413.67 | 100.00 | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 2233.67 | 720.00 | 1413.67 | 100.00 | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 1143.67 | | 1143.67 | | | | | |
| TITLUL X Proiecte cu finan?are din fonduri extern | 58 | * | 1143.67 | | 1143.67 | | | | | |
| Programe din Fondul European Agricol de Dezvoltare | 58.04 | * | 1143.67 | | 1143.67 | | | | | |
| Finan?area na?ional? | 58.04.01 | | 113.00 | | 113.00 | | | | | |
| Finan?are extern? nerambursabil? | 58.04.02 | | 1000.67 | | 1000.67 | | | | | |
| Cheltuieli neeligibile | 58.04.03 | | 30.00 | | 30.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 1090.00 | 720.00 | 270.00 | 100.00 | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 1090.00 | 720.00 | 270.00 | 100.00 | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 1090.00 | 720.00 | 270.00 | 100.00 | | | | |
| Construc?ii | 71.01.01 | | 350.00 | | 250.00 | 100.00 | | | | |
| Ma?ini, echipamente si mijloace de transport | 71.01.02 | | 700.00 | 700.00 | | | | | | |
| Alte active fixe | 71.01.30 | | 40.00 | 20.00 | 20.00 | | | | | |
| Partea I-a SERVICII PUBLICE GENERALE (cod | 50.02 | * | 240.00 | 20.00 | 220.00 | | | | | |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | * | 240.00 | 20.00 | 220.00 | | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 240.00 | 20.00 | 220.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 240.00 | 20.00 | 220.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 240.00 | 20.00 | 220.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 240.00 | 20.00 | 220.00 | | | | | |
| Construc?ii | 71.01.01 | | 200.00 | | 200.00 | | | | | |
| Alte active fixe | 71.01.30 | | 40.00 | 20.00 | 20.00 | | | | | |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | * | 240.00 | 20.00 | 220.00 | | | | | |
| Autoritati executive | 51.02.01.03 | | 240.00 | 20.00 | 220.00 | | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 240.00 | 20.00 | 220.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 240.00 | 20.00 | 220.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 240.00 | 20.00 | 220.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 240.00 | 20.00 | 220.00 | | | | | |
| Construc?ii | 71.01.01 | | 200.00 | | 200.00 | | | | | |

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|---|-----------------|----------|--------------------------|---------|----------------|----------|---------|---------------|------|------|
| Alte active fixe | 71.01.30 | 40.00 | | 20.00 | 20.00 | | | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod | 63.02 | * | 100.00 | | | | | 100.00 | | |
| Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50) | 65.02 | * | 100.00 | | | | | 100.00 | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 100.00 | | | | | 100.00 | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 100.00 | | | | | 100.00 | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 100.00 | | | | | 100.00 | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 100.00 | | | | | 100.00 | | |
| Construc?ii | 71.01.01 | | 100.00 | | | | | 100.00 | | |
| Alte cheltuieli in domeniul invatamantului | 65.02.50 | | 100.00 | | | | | 100.00 | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 100.00 | | | | | 100.00 | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 100.00 | | | | | 100.00 | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 100.00 | | | | | 100.00 | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 100.00 | | | | | 100.00 | | |
| Construc?ii | 71.01.01 | | 100.00 | | | | | 100.00 | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, | 69.02 | * | 700.00 | | 700.00 | | | | | |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06) | 74.02 | * | 700.00 | | 700.00 | | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 700.00 | | 700.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 700.00 | | 700.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 700.00 | | 700.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 700.00 | | 700.00 | | | | | |
| Ma?ini, echipamente si mijloace de transport | 71.01.02 | | 700.00 | | 700.00 | | | | | |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | * | 700.00 | | 700.00 | | | | | |
| Salubritate | 74.02.05.01 | | 700.00 | | 700.00 | | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 700.00 | | 700.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 700.00 | | 700.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 700.00 | | 700.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 700.00 | | 700.00 | | | | | |
| Ma?ini, echipamente si mijloace de transport | 71.01.02 | | 700.00 | | 700.00 | | | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | * | 1193.67 | | 1193.67 | | | | | |

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|---|-----------------|----------|--------------------------|---------|----------------|----------|---------|------|------|------|
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | * | 1193.67 | | 1193.67 | | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1193.67 | | 1193.67 | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 1143.67 | | 1143.67 | | | | | |
| TITLUL X Proiecte cu finan?are din fonduri extern | 58 | * | 1143.67 | | 1143.67 | | | | | |
| Programe din Fondul European Agricol de Dezvoltare | 58.04 | * | 1143.67 | | 1143.67 | | | | | |
| Finan?area na?ional? | 58.04.01 | | 113.00 | | 113.00 | | | | | |
| Finan?are extern? nerambursabil? | 58.04.02 | | 1000.67 | | 1000.67 | | | | | |
| Cheltuieli neeligibile | 58.04.03 | | 30.00 | | 30.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 50.00 | | 50.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 50.00 | | 50.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 50.00 | | 50.00 | | | | | |
| Construc?ii | 71.01.01 | | 50.00 | | 50.00 | | | | | |
| Transport rutier (cod 84.02.03.01 la 84.02.03.03) | 84.02.03 | * | 1193.67 | | 1193.67 | | | | | |
| Strazi | 84.02.03.03 | | 1193.67 | | 1193.67 | | | | | |
| TOTAL CHELTUIELI (cod01+70+79+85) | 00 | * | 1193.67 | | 1193.67 | | | | | |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+5 | 01 | * | 1143.67 | | 1143.67 | | | | | |
| TITLUL X Proiecte cu finan?are din fonduri extern | 58 | * | 1143.67 | | 1143.67 | | | | | |
| Programe din Fondul European Agricol de Dezvoltare | 58.04 | * | 1143.67 | | 1143.67 | | | | | |
| Finan?area na?ional? | 58.04.01 | | 113.00 | | 113.00 | | | | | |
| Finan?are extern? nerambursabil? | 58.04.02 | | 1000.67 | | 1000.67 | | | | | |
| Cheltuieli neeligibile | 58.04.03 | | 30.00 | | 30.00 | | | | | |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | * | 50.00 | | 50.00 | | | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71. | 71 | * | 50.00 | | 50.00 | | | | | |
| Active fixe (cod 71.01.01 la 71.01.03+71.01.30) | 71.01 | * | 50.00 | | 50.00 | | | | | |
| Construc?ii | 71.01.01 | | 50.00 | | 50.00 | | | | | |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | | -893.00 | -700.00 | -193.00 | | | | | |
| DEFICIT | 99.02 | | 893.00 | 700.00 | 193.00 | | | | | |

PRIMAR

CRACIUN COSTEL

CONTABIL

STANCIU IULIANA